

FY 2004/2005 Report to the Board of Supervisors

The Honorable Gloria Molina, Supervisor
Chair
The Honorable Leroy Baca, Sheriff
Vice Chair
Peggy Shuttleworth, Executive Director
March 2006

SUPERVISING DRUG COURT JUDGE Honorable Michael A.Tynan

DRUG COURT OVERSIGHT SUBCOMMITTEE

Honorable Rudolph Diaz, Chair Michael P. Judge, Public Defender, Vice Chair

LOS ANGELES COUNTY DRUG COURT PROGRAMS 2004/2005 ANNUAL REPORT TO THE BOARD OF SUPERVISORS

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Commissioner Loren Di Frank, shown here with Supervisor Gloria Molina, was honored by the Board of Supervisors for her contributions to the Drug Court Program. Commissioner Di Frank presides over the Southeast/Whittier Drug court Program.

Los Angeles County Board of Supervisors Designates May 2005 as Drug Court Month



Left to Right: Peggy Shuttleworth, CCJCC Executive Director three Drug Court Program graduates, Commissioner Loren Di Frank, two program graduates and Gloria Molina, Chair, Board of Supervisors.

NORTH DISTRICT/ANTELOPE DRUG COURT PROGRAM









JUDGE ELLEN DE SHAZER AND THE COMPTON DRUG COURT GRADUATES











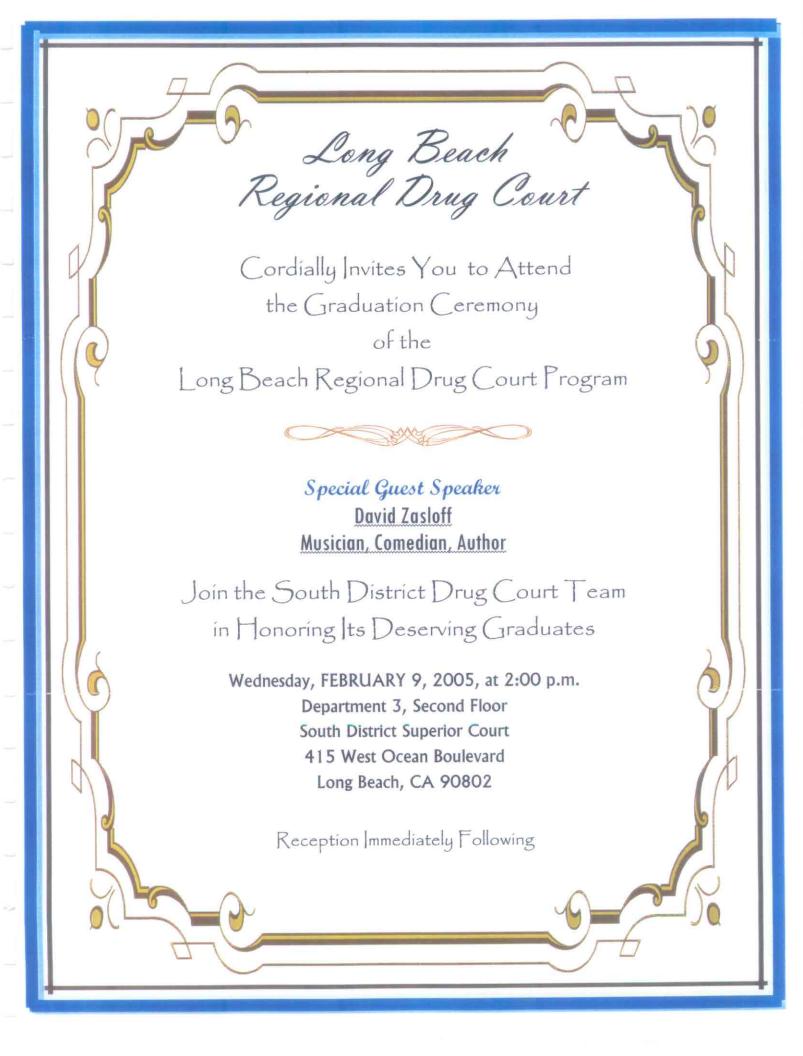




THE EAST LOS ANGELES DRUG COURT PROGRAM







LOS ANGELES COUNTY DRUG COURT PROGRAMS 2004/2005 ANNUAL REPORT TO THE BOARD OF SUPERVISORS

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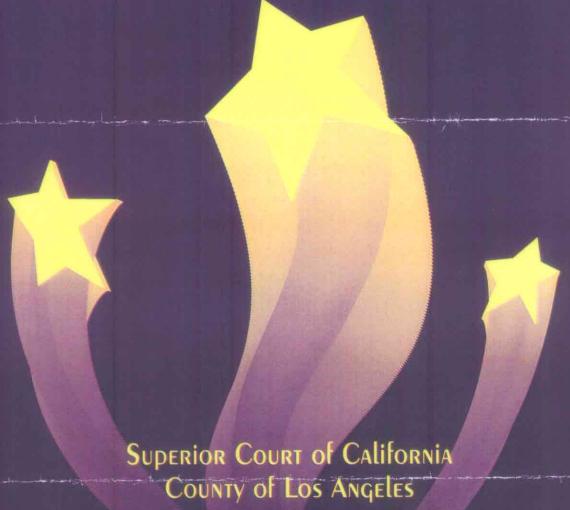
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Please join the
Honorable Bernard J. Kamins

and the
West District Coordinated Drug Court Program

and our honored guests for



DRUG COURT GRADUATION

Division 147
Airport Courthouse, 11701 S. La Cienega Blvd.
Los Angeles, CA. 90045

DECEMBER 9, 2004, 1:30 p.m.



SANTA MONICA DRUG COURT GRADUATION CEREMONY HON. BERNARD KAMINS, PRESIDING



The Sams Family



Graduate Mariselo Lovato



Miriam Docter, Administrator, Airport Courthouse with Joe Walsh, Grammy nominee and singer, songwriter for the "Eagles"



Grads Rashtian Farmars and Sam Rokhsar





Judge Kamins and Cecilia Lynne Thomas





Assistant, Commissioner Anthony Peters, Steve Peters - Deputy Sheriff, Kim Caddick - Court Reporter, Angela Thompson - Probation Officer, Pat Cannon - Deputy District Attorney Larry Frasher- Court Manager, Carmen Sanford - Trial Court Administrator, Liz Del Real - Drug Court Assistant, Tom McBride - Deputy Public Defender, Marie Baltierra - Judicial Pomona Superior Court - North - Drug Court Staff

to Attend the

SAN FERNANDO VALLEY DRUG COURT GRADUATION CEREMONY

Special Guest Speaker Corey Feldman Actor

Friday, February 25, 2005 at 1:30 p.m Division 101, Third Floor Los Angeles Superior Court Northwest District 14400 Erwin Street Mall Van Nuys, CA 91401



San Fernando Valley Drug Court Program



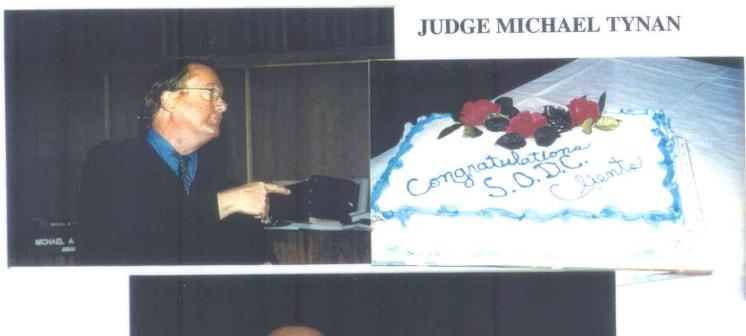






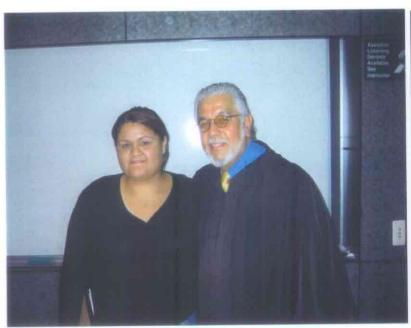


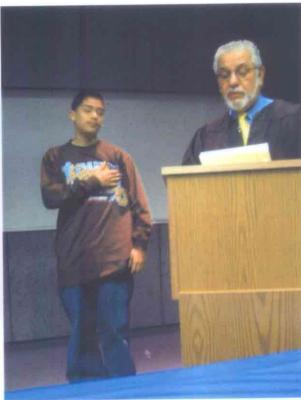
SENTENCED OFFENDER DRUG COURT PROGRAM





JUDGE RUDOLPH DIAZ PRESIDES OVER EASTLAKE JUVENILE DRUG COURT GRADUATION CEREMONY









I. EXECUTIVE SUMMARY

The Los Angeles County Drug Court Programs continue to provide innovative and necessary drug treatment alternatives to residents of the County. Since the inception of the first Drug Court at the Downtown Criminal Courts Building in 1994, 9,467 individuals have availed themselves of the treatment regimen offered through Drug Court. The Drug Court program in Los Angeles County remains a model for drug court programs throughout the country.

To date, 3,165 participants have successfully completed and graduated from Community Drug Court programs. The recidivism rate for all adult Drug Court Programs has increased by 5% to slightly over 34%. An additional 241 clients have completed and graduated from the Sentenced Offender Program. This program has the lowest recidivism rate of all the programs, at 22.8%. The two Juvenile Drug Court Programs, located in Eastlake and Sylmar, have graduated a total of 132 program participants. Recidivism rates for the Eastlake and Sylmar Juvenile programs were now known when this report was prepared. Collectively the highest percentage of recidivism occurs within the first year following graduation. Several courts have implemented programs such as alumni associations and mentoring programs to address the recidivism issue during the first year.

Drug treatment programs required under Proposition 36 (enacted in 2001) compliment the more rigorous treatment associated with Drug Court. Data indicates that defendants and their counsel may seek the least restrictive of the two programs (Proposition 36). Data also show that a significant number of Proposition 36 participants are being terminated and placed in Drug Court programs. As a result of Proposition 36, the clientele referred to Drug Court are more serious offenders than previously referred.

Funding for the Drug Court programs has decreased slightly during this fiscal year. However, both post and pre-conviction drug courts are now required to provide detailed information on each defendant including an indicated sentence term from the bench officer as well as the actual sentence if the participant is terminated. The Drug Court Oversight Sub-Committee and the Countywide Criminal Justice Coordination Committee (CCJCC) have been instrumental in providing additional funding for urinalysis testing of drug court participants. Frequent testing is an essential element of Drug Court and is key in enhancing the participant's recovery program. This funding will no longer be available in Fiscal Year 2005/2006.

Training for the County's Drug Court teams was provided with funding secured through the Administrative Office of the Courts (the AOC). In collaboration with the U.C.L.A. Integrated Substance Abuse Program three training conferences were conducted this year, the first conference was for Adult Drug Court teams, the second for Treatment Providers and the third conference was for the Juvenile Drug Court teams. This funding was also used to allow Drug Court teams to attend the 4th Annual Statewide Conference on Co-Occurring Disorders. For Fiscal Year 2005/06 funds have also been secured to develop and provide a joint training conference to benefit approximately one thousand Drug Court Program participants.

II. LOS ANGELES COUNTY DRUG COURTS 1994 - 2005

Drug Courts are unique in the criminal justice environment because they are built upon an intensive collaborative relationship between criminal justice and drug treatment professionals (Appendix 1: Key Elements of Drug Court). The resulting partnership has led to the development of a comprehensive and extremely structured regimen of treatment and recovery services that center on the authority of the court and personal involvement of the Drug Court Judge (Appendix 2: Drug Court Phases). Through the creation of a non-adversarial courtroom atmosphere, the Judge heads a team of court officers, staff and treatment counselors, all working in concert to support the participant's recovery. The Drug Court Program also provides a structure of intense supervision based on frequent drug testing and court appearances. By closely monitoring participants, the court is able to actively support the recovery process and react swiftly to impose appropriate therapeutic sanctions or to reinstate criminal proceedings when participants cannot comply with the program. Together, the Drug Court Judge, prosecutor, defense attorney, probation officer, and treatment professionals maintain a critical balance of support, encouragement, supervision and authority.

In 1994, the Los Angeles Municipal Court and the Countywide Criminal Justice Coordination Committee (CCJCC) established the County's first Drug Court Program at the Downtown Criminal Courts Building. Within two months, a second project was implemented at the Rio Hondo Municipal Court in El Monte. These two pilot programs were not only the beginning of the Los Angeles County Drug Court Program, they were also the genesis of a movement to revolutionize the justice system response to drug addiction and crime.

Under the leadership of the Courts, District Attorney, Public Defender, Sheriff, Probation Department, Alcohol and Drug Program Administration of the Department of Health Services and Board of Supervisors, Drug Courts have successfully expanded beyond the first pilot sites to 14 locations throughout the County (Appendix 3: *Drug Court Programs*). Each of the programs is independently operated by the sponsoring court, but all participate in a collaborative planning process, share critical resources, and are bound by Countywide Standards and Practices and a common data and case management system, known as the Drug Court Management Information System (DCMIS). The County's Drug Court Programs are recognized throughout the country for their excellence. Collectively, they represent the nation's first integrated multi-jurisdictional Drug Court system.

Over the past decade, the courts and CCJCC have collaborated on the development and implementation of 15 local Drug Court programs, (Appendix 10: Drug Court Program Organization Chart). There are currently 12 fully operational adult Community Drug Court programs. The Drug Court Program has completed the basic framework for a countywide system of programs that are within reach of every community in Los Angeles County With the entire county's population of over 10.2 million residents now in a position to benefit from a drug court program, the goal of all Drug Courts is now to increase the retention rate of participants and reduce the recidivism rate of participants the first year after graduation.

In addition to its Community Drug Courts, the County also has three specialized Drug Court programs. Two of these programs, the Sentenced Offender Program and the Sylmar Juvenile Program, have been in operation since 1998. The Eastlake Juvenile Program was implemented in July 2002. These programs are based on the fundamental principles and core elements of the Community Drug Court System, but restructured to meet the unique needs and legal circumstances of their respective participant populations.

Community Drug Courts

The County's system of Community Drug Court Programs is predominately of the "pre-plea" diversion design which is intended to provide a treatment alternative to prosecution for nonviolent felony drug offenders. However, Community Drug Courts are now evolving into multitrack program models which may include misdemeanor drug offenders and a variety of post-plea participant categories, such as probation violators and defendants who have pled guilty as a condition for admission into the program. For those who have entered guilty pleas, the entry of judgment in their case is deferred until they successfully complete the 12-month Drug Court Program. For those who fail the program, judgment on the guilty plea is entered and the case proceeds directly to the sentencing phase. It is important to note the emergence of a trend of individuals who enter a Drug Court Program as a result of being terminated from Proposition 36. This has lead to a steady increase in the number of post-conviction Drug Court Participants. Admissions to Drug Court increased by 14.7% from FY2001/2002 to FY 2002/2003. However, in FY 2003/2004 they decreased slightly, by 3.93%, and by FY 2004/2005 they decreased by an additional 17% (See appendix 4). During this period the number of graduates has increased by 1% (from 449 to 442). Since their inception, the Community Drug Courts have graduated 3,165 participants, and have a 66% non-recidivism rate. Recidivism means a graduate has been convicted of a misdemeanor or felony offense (sustained petition in the case of juveniles) following graduation from drug court.

The twelve Drug Programs comprising the County's Community Drug Courts are unique in their ability to utilize the resources of that particular community and provide treatment services that are unique to the participants and regional differences found in each drug court.

Antelope Valley Drug Court Capacity of 30 Participants

Established in July 2002, the Antelope Valley Drug Court is the newest among the twelve Community Drug Court programs. This Drug Court serves the Northern Section of the County. Nineteen individuals have successfully completed the program and graduated. While new admissions went down from thirty to nineteen, program participants have increased by 21% and now average twenty two per month. Twelve individuals were terminated from the program this fiscal year (See appendix 4, chart 2).

Compton Drug Court Capacity of 100 Participants

The Compton Drug Court began in 1998 and has provided treatment services to the residents of Compton and the surrounding areas. Judge Ellen De Shazer places high expectations on the participants. She also stresses the importance of educational and vocational training to compliment the drug treatment program. This year the Compton Drug Court has honored 60 new graduates, and the program has graduated a total 314 individuals since inception. New admissions have declined by 65% and the average number of participants per month has gone down by 41%. Terminations decreased from 157 to 139 (by 11%) The five-year recidivism rate is 29%. (See appendix 4, chart 3).

East Los Angeles Drug Court Capacity of 95 Participants

The East Los Angeles Drug Court Program serves the residents of the Eastern Central Section of both the City and County of Los Angeles. Since its inception in 1999, a total of 126 individuals have successfully completed and graduated from the program. During fiscal year 2004/2005 fourteen individuals graduated. The five-year recidivism rate for this program is 29%. New admissions and the average number of program participants have increased (by 17% and 1% respectively). This program has terminated 55 clients this year. (See appendix 4, chart 4).

Inglewood Drug Court Capacity of 110 Participants

Serving the South Bay Section of the County since 1997, the Inglewood Drug Court provides treatment services to its diverse population. This year new admissions totaled 84, a 33% decrease from FY 2003/2004. The average number of 76 clients participate in the program each month. There have been thirty new graduates and a total of 273 have completed the program since its inception eight years ago. The recidivism rate is 32.5%. The Inglewood Drug Court's post graduation alumni association provides additional support for participants and is an essential element in assisting participants in the transition back into society. Terminations declined by 8%, from 83 to 76. (See appendix 4, chart 5).

Long Beach Drug Court Capacity of 30 Participants

Serving the Southern Section of the County, the Long Beach Drug Court began in July 2000. Total graduates now number 58. The Long Beach Program continues to provide treatment services for the more severe drug users who are not amenable to the services offered through Proposition 36. This year the Long Beach Program has experienced a decrease of 28% in new admissions and monthly program participants. (See appendix 4, chart 6). Terminations decreased by 37%, from 41 to 26.

Los Angeles CSF Criminal Justice Center Drug Court Capacity of 195 Participants

The flagship program of the community drug courts, the Criminal Justice Center Drug Court, began in the Los Angeles Municipal Court in 1994. This program was named as a Mentor Court by the National Association of Drug Court Professionals. As the first Drug Court in Los Angeles County, it sought to provide an alternative to incarceration for defendants whose behavior was largely driven by their addictions. The population served by this program is disproportionately disadvantaged economically and socially. As such, the Drug Court Team had to be creative and holistic in its approach to treatment and the providing of services. Treatment also consists of vocational and educational training to ensure that participants will have the necessary tools to be Since inception, the program has graduated 861 self-sufficient and remain drug free. participants.. During fiscal year 2004/2005 new admissions and participant levels decreased (by 41% and 42% respectively). However, 72 clients graduated for a 16% increase over last year. There has been a substantial decrease in terminations, from 236 in 2003/2004 to 132 in 2004/2005. The five-year recidivism rate for this program is 34% (see Appendix 4, chart 7). Several measures have been undertaken to improve the admissions numbers of this court and the entire Community Drug Court Programs. These measures, motivational interviewing training and community outreach, should show promise in the coming year.

Pasadena Drug Court Capacity of 35 Participants

The Pasadena Drug Court Program, which opened in May of 1995, was the third such program in Los Angeles County. This Drug Court serves the Western San Gabriel Valley. The total number of graduates is currently 154. In FY 2004/2005 an additional 15 participants completed the program, an increase of 36% since last year. Following an initial dip in participant levels, this program has returned to its - pre-Proposition 36 level, with an average of 33 clients in the program per month (a 32% increase over 2003/2004). New admissions remained stable and numbered 49, opposed to 50 last year. There were 29 program terminations (See appendix 4, chart 8).

Pomona Drug Court Capacity of 65 Participants

Since its inception in June 1999, the Pomona Drug Court has provided services to the Eastern-most section of the County. During this year the Pomona Drug Court has seen an increase in the number of clients who have successfully completed the program and graduated. There are now 114 graduates from this program. Although terminations have increased by 35% over last year, they remain below 2002/2003 levels. New admissions and participant levels have continued to decline (by 24% and 19% respectively). The (See appendix 4, chart 9).

Rio Hondo Drug Court Capacity of 190 Participants

Second only in program capacity to the Drug Court Program in downtown Los Angeles, the Rio Hondo Drug Court has been in existence since July of 1994. Continuously presided over by Commissioner Jose A. Rodriguez, this program continues to distinguish itself with its strong connection to the community and its excellent alumni association. Since inception, the Rio Hondo Drug Court has graduated 597 participants. This year new admissions increased by 65%, and are at higher levels than before Proposition 36. Average monthly participants number 114, up by 2% from last year. Retention rates remain good, with a reduction of 3% since last year in the number of clients terminated. As is the case with most Drug Courts, the highest rate of recidivism occurs during the first year after graduation. Since the formation of its alumni association, there has been a steady decline in the first year recidivism rates (See appendix 4, chart 10).

Santa Monica Drug Court Capacity of 68 Participants

Providing services to the Western Section of the County, the Santa Monica Drug Court began in 1996. As was the case with most Drug Courts, the Santa Monica Drug Court saw its participant level decrease somewhat with the start of Proposition 36; from 76 in FY 2000/2001, to 36 in FY 2001/2002, then up to 70 in 2002/2003. There were 75 new admissions during FY 2004/2005, up by 10% over last year, and the number appears to be stabilizing. Since inception, the Santa Monica Drug Court has graduated 257 participants. Participant levels and terminations have remained about the same over the last two years. The monthly average participant level has increased to 57 (up by 2%) and there were 44 terminations during this fiscal year (See appendix 4, chart 11)

Southeast/Whittier Drug Court

Capacity of 55 Participants

Providing services to the Southeastern Section of the County since 1997, the Whittier Drug Court (formerly known as the Southeast Drug Court Program) actually began in South Gate. As a result of the consolidation of the municipal court into the Los Angeles Superior Court, the program was moved to Whittier. This year the program capacity increased from 40 to 55 participants. The Whittier Drug Court saw very little change in its admission and graduations rates as a result of Proposition 36. In FY 2003/2004, new admissions increased to 100 (up by 16.3%), and graduates increased to 27 (up by 12.5%). However, by 2004/2005 this trend reversed and new admissions went down to 61 (a decrease of 39%) and the number of graduates decreased to 22 (down by 19%). Average monthly program participants saw a decrease of 15%, to 68. This year retention rates improved and there were 53 clients terminated from the program, (See appendix 4, chart 12). Since its inception, the program has graduated 165 participants.

Van Nuys Drug Court Capacity of 80 Participants

Since beginning in 1999, the Van Nuys Drug Court has become one of the largest and most aggressive programs. The Drug Court Team comprised of the courtroom staff, judge, district attorney, public defender and treatment provider have worked diligently to create a thorough and innovative program. Twenty eight participants graduated this year, bringing the total to 290 for the Van Nuys Drug Court. The overall five-year recidivism rate is only 29%. This Program was significantly impacted by Proposition 36 and has yet to return to its pre-Proposition 36 admission levels. This year there were 70 new admissions, the same number as last year. Average participant levels, which had risen by 28% last year, decreased this year by 21% (from 113 to 89). Terminations went up by 9% to 48. (See appendix 4, chart 13).

Sentenced Offender Drug Court Program

Capacity of 125 participants

The Sentenced Offender Drug Court (SODC) Program began in August 1998 and remains an intensive program for convicted, non-violent felony offenders who face state prison commitments due to their criminal records and history of drug addiction. These higher risk offenders have medium to high levels of drug addiction and are offered the SODC program with formal probation as an alternative to state prison. The SODC program is designed for non-violent offenders, specifically excluding persons with prior convictions for serious or violent felonies or those with current charges involving serious or violent felonies or drug trafficking.

The Superior Court's SODC program is totally integrated with <u>both</u> the in-custody <u>and</u> postrelease treatment components being supervised by a single Drug Court judge, Michael Tynan, and dedicated staff. All SODC participants spend a mandatory 90 days in the County jail where they are assigned to a specialized drug treatment module. Following this period of intensive incustody treatment, participants are typically admitted into community-based transitional housing while they begin a six to nine month phase of comprehensive "outpatient" treatment and intensive drug testing under direct supervision of the Judge.

Following completion of outpatient treatment, recovery is continued under intensive probation supervision but without direct monitoring of the Drug Court Judge. Court jurisdiction and formal probation supervision continue for the full term mandated by the sentence. This year there were 29 graduates, down by 29 (50%) from last year. Total graduates number 220, with a very high non-recidivism rate of 77%. Admissions to the SODC Program increased by 8% (from 113 to 122). Program participants averaged 99 during this fiscal year and there were 82 clients terminated. (See appendix 4, chart 14).

Juvenile Drug Court Programs

The Juvenile Drug Court incorporates the same general principles and program elements as the Adult Drug Courts. This program targets non-violent juvenile offenders with substance abuse problems. Designed for both male and female participants, the mission of the program is to provide an integrated and comprehensive system of treatment for high risk minors and their parents within the highly structured Drug Court setting.

Juvenile Drug Court is a voluntary program and includes regular court appearances before a designated Drug Court judicial officer, intensive supervision by the Probation Department, frequent drug testing and a comprehensive program of treatment services provided by a community-based agency. Individual, group and family counseling sessions are all provided by the treatment agency. Regular attendance at 12-step meetings (i.e., Alcoholics Anonymous or Narcotics Anonymous) is required, as is regular and verified school attendance. The involvement of the minor's parents and family members is strongly encouraged and referrals for ancillary services, such as vocational training, job placement services and remedial education, are also made when appropriate. Participants must complete a minimum of 12 months with the program, comply with all program requirements and be drug-free to be considered for graduation from Drug Court.

The County's first pilot program began operations at the Sylmar Juvenile Court facility in July 1998. Since then, a total of 98 minors have successfully finished the program and graduated. Admissions have increased by 105% (from 39 to 80).

The Court had a strategic goal to develop a program that would target drug-involved juveniles who are at greatest risk of becoming chronic, serious offenders. These high risk juveniles are considered the most appropriate candidates for Drug Court because of their need for an intensive and highly structured program of services, supervision and treatment-oriented sanctions.

The Eastlake Juvenile Program was designed to meet this need. During this fiscal year, the Eastlake Drug Court has admitted 36 participants and has an average of 30 program participants

per month. During 2004/2005 25 individuals have been terminated from the program. To date 34 minors have successfully completed the program and graduated.

The Juvenile Drug Court contains an in-custody treatment component. Working with the Probation Department and the Alcohol and Drug Programs Administration (ADPA), the Juvenile Court established a dedicated 25-bed treatment program at Eastlake Juvenile Hall. This facility allows Juvenile Drug Court judges to use short-term confinements in a secure therapeutic facility as a treatment sanction. The Eastlake Juvenile Drug Court's community-based treatment provider also operates the treatment component of the in-custody program.

The Court is also seeking additional resources to expand the availability of community-based residential treatment services. The expanded residential beds will serve both as a primary treatment modality for youth with serious substance abuse and delinquency problems, and a necessary "step-down" between custody treatment and community-based day or outpatient services.

III. DRUG COURT MANAGEMENT INFORMATION SYSTEM (DCMIS)

The Drug Court Management Information System (DCMIS) continues to provide one integrated data system for all 13 Community and Sentenced Offender Drug Courts. Training is currently being completed for our two Juvenile Drug Court Program treatment providers.

A collaborative effort of CCJCC's Drug Court Oversight Committee, the Information Systems Advisory Board (ISAB) and the Internal Services Department, DCMIS has undergone significant restructuring to ensure its ability to meet the needs of its various users. Recently, new enhancements were introduced to the system to assist in the gathering and reporting of statistical information required by the State Department of Alcohol and Drug Programs to support funding for both pre-conviction and post-conviction court programs. (Attachment 5: DCMIS)

The DCMIS data repository provides day-to-day operational support to the County's Drug Courts and serves as a centralized source for statistical information that monitors and evaluates court-level as well as countywide program outcomes and trends. The primary operational support processes of the system center on participant identification and tracking information and fall into three major categories: (1) Eligibility/Suitability; (2) Treatment; and (3) Court Monitoring. The administrative processes of DCMIS fall into two major categories: (1) Statistical Reports; and (2) L.A. County Drug Court Program Home Page.

DCMIS is an Internet/Intranet database application, which selectively permits access to the data by a variety of system users. However, to guarantee confidentiality, all DCMIS users are registered and assigned specific data access privileges. This classification system ensures that access to protected treatment or criminal justice information is restricted to specific groups of authorized DCMIS users. Only DCMIS/CCJCC system administrators have access to the entire DCMIS database.

Shared System Architecture Strategy

The success of the DCMIS platform in linking multiple private treatment and government agencies with many locations to a centralized database for reporting and tracking purposes set the stage for many other therapeutic justice innovations in the coming months and years. The Juvenile Drug Court Data Center has been developed on the DCMIS model. The implementation on July 1, 2001, of Proposition 36 provided an opportunity to build upon the lessons of the DCMIS platform and establish a multi-agency database to manage complex information and reporting linkages among the court, probation and treatment. This system is known as the Trial Court/Probation Exchange System (TCPX). The development of the TCPX System also led to enhancements to DCMIS. Future areas for expansion could include other therapeutic justice court models such as Community Courts and Homeless Courts. Investment in the development of DCMIS has placed Los Angeles County in the forefront of data collection not only in the state, but also in the country.

IV. LOS ANGELES DRUG COURTS FY 2004/2005

HIGHLIGHTS

- Increased Community Drug Court program graduates to 3,199.
- Increased the total number of Juvenile Drug Court graduates to 132.
- Increased total Sentenced Offender Drug Court Graduates to 220
- Community Drug Courts continue to feel the impact of Proposition 36. While Adult Drug Court admissions continue to recover, the Adult Drug Courts' more rigorous features (frequent urinalysis testing, sanctions that include, incarceration, frequent court appearances, etc.) are still seen as necessary for those not amenable to the services of Proposition 36.
- Overall, new admissions, program participants, graduates and terminations in the Community Drug Courts fell from FY 2003/2004 to FY 2004/2005. New admissions declined by 18%, program participants by 21%, terminations by 25% and 6% (See appendix 4).
- New admissions in the Sentenced Offender Drug Court increased by 8% (from 113 to 122) from FY 2003/2004 to FY 2004/2005. Both program participants and terminations fell by 1%., and graduates fell by 50%. (See appendix 4).

- ♦ A new Juvenile Drug Treatment Program was implemented at the Inglewood Court.
- Continued refinement of the adult Drug Court Management Information System (DCMIS), including many upgrades and system changes in response to user needs and state mandates. Finishing system training for the three Juvenile Drug Court Programs.
- With funding from the Administrative Office of the Courts, conducted the following training for Drug Court Teams:
 - A full-day training Adult Drug Court Training Conference on May 6, 2005;
 - Drug Court Treatment Providers Annual Training Conference on May 27, 2005;
 - An all-day Juvenile Drug Court Training Conference on June 17, 2005;
 - Co-sponsored the Third Annual Statewide Conference on Co-Occurring Disorders on June 2 - 3, 2005 at the Long Beach Convention Center.

ALL ADULT PROGRAMS

Admissions

During the fiscal year, drug courts continued to feel the impact of Proposition 36. For the Community Drug Courts and the Sentenced Offender Drug Court Program combined there was an overall drop of 18% in program admissions from 1221 in FY 2003/2004 to 1,005 in FY2004/2005.

Admissions increased during the fourth quarter by 21%. However, the large drop in combined first, second and third quarter admissions, from 1,007 to 746 (26%), was sufficient to cause the overall decrease of 18%.

In the coming fiscal year, greater emphasis will be placed on increasing the pool of potential drug court clients by continued education of defense counsels, probation officers and the general public.

Table 1: Admissions

	FY 03/04	FY 04/05	% Change
First Quarter	332	249	-25%
Second Quarter	363	207	-43%
Third Quarter	312	290	-7%
Fourth Quarter	214	259	21%
TOTAL:	1221	1005	-18%

Program Participants

The number of active drug court clients decreased as well. Participant levels in all four quarters decreased, for a Community Drug Court and Sentenced Offender Drug Court overall decrease of 21% in participant levels. What follows are the average participant levels for the CDC and SODC programs combined.

Table 2: Program Participants

	FY 03/04	FY 04/05	% Change
First Quarter	1031	802	-22%
Second Quarter	1066	774	-27%
Third Quarter	1017	804	-21%
Fourth Quarter	886	796	-10%
TOTAL:	1000	794	-21%

Terminations

Table 3: Terminations

	FY 03/04	FY04/05	% Change
FIRST QUARTER	238	202	-15%
SECOND QUARTER	205	151	-26.5%
THIRD QUARTER	294	137	-53.5%
FOURTH QUARTER	188	203	7.5%
Total	925	721	-22%

The declining termination numbers not only reflect a decline in admissions, but also indicate that individuals participating in the drug court program are remaining in the program. It appears as though the individuals selected and agreeing to participate in the drug court are doing so with a more determined intent on remaining in the program and graduating. The graduation numbers below bare this out. Given the noticeable decline in admissions numbers, there was a very small decline in the graduation numbers.

Graduations

Overall there was a decline of 3% in total Drug Court graduates this year (down from 449 to 424). This decline may be explained by the fact that there were decreases in admissions (3.9%) and participant levels (4.6%) from FY 2002/2003 to FY 2003/2004. The increase in termination rates (14.6%) may also explain part of the reduction in graduate levels. The small decrease in graduation numbers also lends credence to the belief that a larger number of participants entering treatment are successfully completing the programs.

Table 4: Graduations

	FY 03/04	FY 04/05	% Change
First Quarter	130	133	2%
Second Quarter	67	89	33%
Third Quarter	129	119	-8%
Fourth Quarter	113	83	-27%
TOTAL:	439	424	-3%

Recidivism

There were increases in the recidivism rates for most of the Drug Courts. The overall recidivism rate for the Adult Drug Court Program is 34.19%. Not reflected in these increases is the tremendous amount of effort undertaken by several courts to impact first year recidivism. Prior reports have indicated that most graduates are convicted of a new offense within the first year of graduating. The ability of the Drug Courts to provide services to graduates directly after graduating is essential to reducing recidivism overall. Several Drug Courts have posted extremely low first year recidivism rates as a result of their use of alumni clubs, mentoring projects and their continued attempt to maintain interaction with the graduates. Below are the recidivism rates for each of the Adult Drug Court Programs.

The Sentenced Offender Drug Court Program also saw a slight increase in its recidivism number. The overall recidivism rate for the Sentenced Offender Drug Court was 22.84%. It should be noted that the one year recidivism rate for the program was a remarkable 5%. That represents a 75% decrease in first year recidivism from the previous year.

Table 5: Recidivism

Location	Graduates	Convictions	Recidivism Rate
Central/CSFCJC	788	268	34%
Central/East LA	112	33	29.46%
East/Pomona	100	39	39%
East/El Monte	521	193	37%
North/Antelope	4	0	0
Northeast/Pasadena	139	54	38.85%
Northwest/Van Nuys	242	68	28.1%
South/Long Beach	43	19	44.19%
South Central/Compton	253	72	28.46%
Southeast/Whittier	143	51	35.66%
Southwest/Inglewood	243	78	32.1%
West/LAX	225	86	38.22%
Total	2,814	962	34.19%

VII. DRUG COURT TRAINING

This year we were able to secure funding through the Administrative Office of the Courts (AOC) for Drug Court training. In collaboration with the U.C.L.A. Integrated Substance Abuse Program our first full-day conference for Adult Drug Court teams was conducted on May 6, 2005, a second conference for the Treatment Providers' was held on May 27, 2005, and our third conference for Juvenile Drug Court teams was held on June 17, 2005. These trainings are instrumental in providing the drug court teams with the latest information regarding substance abuse and also are an opportunity for drug court colleagues to gather and exchange best practices.

Additionally, we co-sponsored the Fourth Annual Conference on Co-Occurring Disorders at the Long Beach Convention Center on June 2-3, 2005.

VI. INTERAGENCY COLLABORATION

In order to succeed, the Drug Court Program must have a broad and ongoing base of support. The program continues to rely on a coalition of agencies, organizations and elected leaders. Under the general auspices of the Countywide Criminal Justice Coordination Committee, the Drug Court Oversight Subcommittee was created to oversee the collaborative efforts of the various agencies. The Drug Court Oversight Subcommittee is comprised of the judicial officers and administrators of the Los Angeles Superior Court, the District Attorney's Office, the Public Defenders Office, the Sheriffs Department, the Probation Department, the Alcohol and Drug Program Administration of the Department of Health Services, and local law enforcement agencies. (Appendix 11: Drug Court Program Organization Chart.) The subcommittee is chaired by Judge Rudolph Diaz. To provide additional leadership and coordination, the Superior Court has also designated the Honorable Michael A. Tynan as Supervising Drug Court Judge.

The Drug Court Oversight Subcommittee provides programmatic and technical assistance, coordinates countywide data collection and program evaluation activities, and facilitates consensus on countywide policies and program standards. The Subcommittee is responsible for collaboratively developing general policy guidelines for all of the County's Community Drug Courts, which are published in *the Drug Court Standards and Practices*.

This policy document undergoes revisions as the Drug Court program evolves. The subcommittee continuously reviews the *Drug Court Standards and Practices* to ensure that they accurately portray the way in which the program operates.

The Countywide Criminal Justice Coordination Committee, on behalf of the Board of Supervisors, wishes to acknowledge and thank the members of the Drug Court Oversight Subcommittee:

Honorable Rudolph Diaz, Chair, Judge of the Los Angeles Superior Court
Michael Judge, Vice Chair, Los Angeles County Public Defender
Honorable Leroy Baca, Los Angeles County Sheriff
Steve Cooley, District Attorney

Honorable William A. McLaughlin, Presiding Judge, Los Angeles Superior Court
Honorable Michael Nash, Judge of the Los Angeles Superior Court
Honorable Michael Tynan, Supervising Drug Court Judge
Chief David Singer, Police Chiefs Association
Patrick Ogawa, Alcohol and Drug Programs Administration
Chief William Bratton, Los Angeles Police Department
Paul Higa, Chief Probation Officer
Marvin Southard, Director, Department of Mental Health

KEY ELEMENTS OF DRUG COURT

Los Angeles County Drug Court Program
Countywide Criminal Justice Coordination Committee

September 20, 2005

Comprehensive Integration of Prompt Treatment Treatment with Identification & **Judicial Case** Admission Processing Frequent The Drug Court Drug Team Testing DRUG **COURT** Active Graduated Involvement Treatment of the Sanctions Judge Program Community Monitoring & **Partnerships Evaluation** Non-Adversarial Approach

Drug Court Phases

Countywide Criminal Justice Coordination Committee - Los Angeles County

Screening Eligibility
1st Court Hearing
48 HOURS

Two Week Trial Phase

Mandatory drug tests: 6 / week Mandatory 12-step mtgs.: 6 / week Mandatory counseling sessions: 6 / week

Reasonable Cooperation w/Drug Tests and Counseling sessions

PHASE ONE

Assessment, Stabilization & Treatment

Frequent counseling sessions
Mandatory 12-step meetings: 6 / week
Mandatory drug tests: 5 / week

No positive drug tests for 30 consecutive days

Employed or positive response to vocational/educational goals

Positive adjustment to treatment

PHASE TWO Intensive Treatment

Continued Counseling - long term recovery / socialization Mandatory 12-step meetings: 6 / week Mandatory drug tests: 3 - 5 / week No positive drug tests for 60 consecutive days

No unexcused absences from scheduled services for 30 consecutive days

Employed or positive response to vocational/educational goals

Positive adjustment to treatment

PHASE THREE Transition

Coninued Counseling -- self sufficiency / socialization Mandatory 12-step meetings: 5 - 6 / week Mandatory drug tests: 2-3 / week I

No positive drug tests 90 consecutive days

No unexcused absences from scheduled services for 60 consecutive days

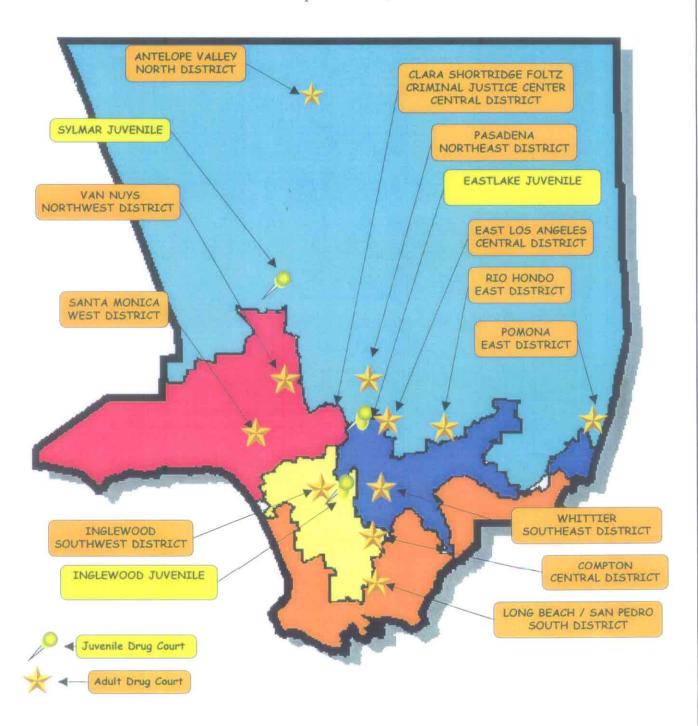
> Employed or enrolled in vocational/educational program

GRADUATION

Los Angeles County

Drug Court Programs

September 20, 2005



Countywide Criminal Justice Coordination Committee Supervisor Gloria Molina, Chair

FISCAL YEARS 2001/2002 THROUGH 2004/2005 COUNTYWIDE COMMUNITY DRUG COURTS

Fiscal Year 01/02	New Admissions	In Programs	Graduates	Terminations
First Quarter:		914	117	152
Second Quarter:	227	885	165	158
Third Quarter:	313	787	112	150
Fourth Quarter	310	839	130	163
Total/Average	1.108	856	524	623

Fiscal Year 02/03	New Admissions	In Programs	Graduates	Terminations
First Quarter:	378	1006	06	209
Second Quarter:	300	1085	112	207
Third Quarter:	285	1066	118	197
Fourth Quarter	308	1036	158	194
Total/Average 1	1271	1048	478	807
Percentage Change:	+14.7%	+ 22.4%	- 8.8%	+ 30%

Fiscal Year 03/04	New Admissions	In Programs	Graduates	Terminations
First Quarter:	332	1031	130	238
Second Quarter:	363	1066	29	205
Third Quarter:	312	1017	129	294
Fourth Quarter	214	886	113	188
Total/Average ¹	1221	1000	439	925
Percentage Change:	- 3.93%	- 4.58%	- 8.2%	+ 14.62%

Fiscal Year 04/05	New Admissions	In Programs	Graduates	Terminations
First Quarter:	249	802	133	202
Second Quarter:	207	774	89	151
Third Quarter:	290	804	119	137
Fourth Quarter	259	796	83	203
Total/Average ¹	1011	883	424	721
Percentage Change:	-17%	- 12 %	-3 %	- 22 %

¹ In Program is expressed as an average.

STATISTICAL COMPARISON REPORT FISCAL YEARS 2002/2003 THROUGH 2004/2005 COURT LOCATION: ANTELOPE

Fiscal Voor 02/03	New Admissions	In Programs	Graduates	Terminations
First Olivitor	4	23 (0	0	0
בוואן מחשונבוי				
Second Onarter	2	7	0	D
2000				7
Third Onarter	*	7	0	
				-
Fourth Quarter	*	7	¥.	D
		L	*	•
Total/Average	00	6.5		

Eicosl Voor 03/04	New Admissions	In Programs	Graduates	Terminations
ואכמו ובמו האוחד				
Eiret Onarter	9	12	0	N
יוסר מממונים:	,		•	C
Second Quarter:	1	17	0	0
2000				L
hird Onarter	9	21	2	n
100 000 000				7
Fourth Quarter	7	24		
		02.7		7 7
Total/Average ²	30	00	ന	
000000000000000000000000000000000000000			14111	/0000
Dercentage Change:	+ 275%	+ 176.9%	+ 200%	%000L+

Fiscal Voar 04/05	New Admissions	In Programs	Graduates	Terminations
2001 001 000				ı
First Onarter:	7	22	,-	
וומר מממונמו		4	C	C
Second Quarter:	9	24	٥	0
				7
Third Quarter:	4	22	4	
THE PROPERTY OF THE PARTY OF TH		4		7
Fourth Quarter	CI	19	4	-
	(000	44	10
Total/Average	<u>ත</u>	7.7	13	71
000000000000000000000000000000000000000		/0 70	/O UUV .	% O T
Percentage Change:	- 37 %	% 17+	+ 400 %	9

¹ In Program is expressed as an average. ² In Program is expressed as an average. ³ In Program is expressed as an average.

STATISTICAL COMPARISON REPORT FISCAL YEARS 2001/2002 THROUGH 2004/2005 COURT LOCATION: COMPTON

Fiscal Year 01/02	New Admissions	In Programs	Graduates	Terminations
First Quarter:	16	91	13	4
Second Quarter:	49	06	21	7
Third Quarter:	43	111	16	13
Fourth Quarter	48	126	-	17
Total/Average1	156	104.5	51	41
Fiscal Year 02/03	New Admissions	In Programs	Graduates	Terminations
First Quarter:	56	218	က	17
Second Quarter:	28	204	0	42
Third Quarter:	32	194	24	18
Fourth Quarter	49	182	31	30
Total/Average ¹	165	199.5	58	107
Percentage Change:	+ 5.8%	%6.06+	+ 13.7%	+ 161%
Fiscal Year 03/04	New Admissions	In Programs	Graduates	Terminations
First Quarter:	64	155	27	56
Second Quarter:	14	134	3	21
Third Quarter:	31	112	29	49
Fourth Quarter	12	77	25	31
Total/Average	121	120	83	157
Percentage Change:	- 26 %	- 40 %	+ 43 %	+ 47%
Fiscal Year 04/05	New Admissions	In Programs	Graduates	Terminations
First Quarter:	12	54	16	31
Second Quarter:	41	46	7	=
Third Quarter:	o	41	23	2
Fourth Quarter	7	27	22	2
Total/Average1	42	71	77	139
Percentage Change:	- 65 %	- 41 %	% 1 -	-11 %

¹ In Program is expressed as an average.

STATISTICAL COMPARISON REPORT FISCAL YEARS 2001/2002 THROUGH 2004/2005 COURT LOCATION: EAST LOS ANGELES

Fiscal Year 01/02	New Admissions	In Programs	Graduates	Terminations
First Quarter:	12	53	0	0
Second Quarter:		47	-	2
Third Quarter:	15	52	3	9
Fourth Quarter	10	58	15	4
Total/Average ¹	48	52.5	19	15
Fiscal Year 02/03	New Admissions	In Programs	Graduates	Terminations
First Quarter:	36	67	1	11
Second Quarter:	21	62	7	19
Third Quarter:	13	42	හ	23
Fourth Quarter	13	49	-	12
Total/Average ¹	83	55	12	65
Percentage Change:	+ 72.9%	+ 4.8%	- 36.8%	+ 333%
Fiscal Year 03/04	New Admissions	In Programs	Graduates	Terminations
First Quarter:	18	41	11	19
Second Quarter:	19	40	0	7
Third Quarter:	16	48	0	က
Fourth Quarter	13	37	13	4
Total/Average1	99	42	24	33
Percentage Change:	- 20.5%	- 23.6 %	+ 100%	- 49%
Fiscal Year 04/05	New Admissions	In Programs	Graduates	Terminations
First Quarter:	13	44	-	9
Second Quarter:	7	37	10	13
Third Quarter:	30	44	3	7
Fourth Quarter	27	45	0	29
Total/Average1	77	42	14	55
Percentage Change:	+17%	+1%	- 42 %	% 29 +

¹ In Program is expressed as an average.

STATISTICAL COMPARISON REPORT FISCAL YEARS 2001/2002 THROUGH 2004/2005

Fiscal Year 01/02	New Admissions	In Programs	Graduates	Terminations
First Quarter:	36	118	14	25
Second Quarter:	16	115	18	17
Third Quarter	19	96	15	9
Fourth Quarter	23	91	0	F
Total/Average	94	105	47	59

Fiscal Year 02/03	New Admissions	In Programs	Graduates	Terminations
First Quarter:	18	94	20	12
Second Quarter:	22	96	0	20
Third Quarter:	32	97	19	12
Fourth Quarter	18	82	19	14
Total/Average1	06	92.25	58	48
Percentage Change:	- 4.3%	- 12.1%	+ 23.4%	- 19%

First Quarter: 38		0	16
ter:	101	12	24
Third Quarter: 30	104	0	22
-	96	16	21
Total/Average ¹ 125	100	28	83
ange: +3	+ 8.4%	- 151.7%	+ 73%

Fiscal Year 04/05	New Admissions	In Programs	Graduates	Terminations
First Quarter:	20	74	19	29
Second Quarter:	20	92	0	14
Third Quarter:	16	75	11	19
Fourth Quarter	28	76	0	14
Total/Average	84	76	30	9/
Percentage Change:	- 33 %	- 24 %	% L+	- 8 %

¹ In Program is expressed as an average

STATISTICAL COMPARISON REPORT FISCAL YEARS 2001/2002 THROUGH 2004/2005 COURT LOCATION: LONG BEACH

Fiscal Year 01/02	New Admissions	In Programs	Graduates	Terminations
First Quarter:	6	39	2	7
Second Quarter:	0	39	6	,
Third Quarter:	5	29	13	2
Fourth Quarter	5	19	9	5
Total/Average ¹	19	31.5	30	15
Fiscal Year 02/03	New Admissions	In Programs	Graduates	Terminations
First Quarter:	9	18	0	4
Second Quarter:	4	41	7	-
Third Quarter:	9	15	0	2
Fourth Quarter	10	22	_	2
Total/Average	26	17.25	00	12
Percentage Change:	+36.8%	- 45.2%	-73.3%	- 20%
Fiscal Year 03/04	New Admissions	In Programs	Graduates	Terminations
First Quarter:	21	42	0	12
Second Quarter:	7	40	0	6
Third Quarter:	12	38	5	11
Fourth Quarter	9	35	0	6
Total/Average	46	39	5	41
Percentage Change:	+ 76.9%	+ 126.1%	- 37.5%	+ 242%
Fiscal Year 04/05	New Admissions	In Programs	Graduates	Terminations
First Quarter:	6	30	6	7
Second Quarter:	8	27	0	4
Third Quarter:	13	27	9	7
Fourth Quarter	80	27	0	8
Total/Average1	33	28	15	26
Percentage Change:	- 28 %	- 28 %	+ 200 %	- 37 %

¹ In Program is expressed as an average.

COURT LOCATION: LOS ANGELES CSF CRIMINAL JUSTICE CENTER FISCAL YEARS 2001/2002 THROUGH 2004/2005 STATISTICAL COMPARISON REPORT

Fiscal Year 01/02	New Admissions	In Programs	Graduates	Terminations
First Quarter:	78	144	2	36
Second Quarter:	65	184	62	70
Third Quarter:	102	117	4	63
Fourth Quarter	93	152	19	99
Total/Average1	338	149.25	87	235

Fiscal Year 02/03	New Admissions	In Programs	Graduates	Terminations
First Quarter:	69	153	11	29
Second Quarter:	47	146	25	29
Third Quarter:	65	153	23	35
Fourth Quarter	71	146	32	46
Total/Average ¹	252	149.5	91	177
Percentage Change:	- 25.4%	0	- 4.6%	- 25%

Fiscal Year 03/04	New Admissions	In Programs	Graduates	Terminations
First Quarter:	42	138	17	47
Second Quarter:	115	175	15	51
Third Quarter:	69	169	12	94
Fourth Quarter	40	122	18	44
Total/Average	266	151	62	236
Percentage Change:	+ 5.6%	+1%	- 31.9%	+ 33%

Fiscal Year 04/05	New Admissions	In Programs	Graduates	Terminations
First Quarter:	31	108	21	42
Second Quarter:	30	86	20	27
Third Quarter:	53	81	19	28
Fourth Quarter	42	74	12	35
Total/Average ¹	156	87	72	132
Percentage Change:	- 41 %	- 42 %	+ 16 %	- 44 %

¹ In Program is expressed as an average.

STATISTICAL COMPARISON REPORT FISCAL YEARS 2001/2002 THROUGH 2004/2005 COURT LOCATION: PASADENA

Fiscal Year 01/02	New Admissions	In Programs	Graduates	Terminations
Firet Onarter	16	30	9	10
Second Quarter:	0	30	σ	8
Third Quarter	000	22	7	80
Fourth Quarter	000	15	2	2
Total/Average	40	24.25	23	31
Fiscal Year 02/03	New Admissions	In Programs	Graduates	Terminations
First Quarter:	15	21	က	7
Second Quarter:	10	17	4	10
Third Quarter:	7	15	_	∞
Fourth Quarter	13	19	2	7
Total/Average	45	18	10	32
Percentage Change:	+11.1%	- 25.8%	- 56.5%	+ 3%
Fiscal Year 03/04	New Admissions	In Programs	Graduates	Terminations
First Quarter:	O	20	9	2
Second Quarter:	17	25	2	11
Third Quarter:	13	25	2	6
Fourth Quarter	÷	28	-	22
Total/Average	50	25	11	27
Percentage Change:	+11.1%	+ 38.9%	+ 10%	* 16%
Fiscal Year 04/05	New Admissions	In Programs	Graduates	Terminations
First Quarter:	18	34	2	12
Second Quarter:	rO	31	9	7
Third Quarter:	10	30	5	4
Fourth Quarter	16	35	2	9
Total/Average	49	33	15	29
Dorontono Chonco.	% = -	+ 32 %	+ 36 %	% L +

¹ In Program is expressed as an average.

FISCAL YEARS 2001/2002 THROUGH 2004/2005 STATISTICAL COMPARISON REPORT COURT LOCATION: POMONA

Fiscal Year 01/02	New Admissions	In Programs	Graduates	Terminations
First Quarter:	12	33	10	6
Second Quarter:	16	26	0	10
Third Quarter:	10	32	5	9
Fourth Quarter	29	31	0	14
Total/Average ¹	29	30.5	15	39
Fiscal Year 02/03	New Admissions	In Programs	Graduates	Terminations
First Quarter:	24	37	-1	24
Second Quarter:	33	62	0	80
Third Quarter:	6	48	80	15
Fourth Quarter	9	46	0	∞
Total/Average ¹	72	48.25	19	55
Percentage Change:	+ 8%	+ 58 %	+ 26.7%	+ 41%
Fiscal Year 03/04	New Admissions	In Programs	Graduates	Terminations
First Quarter:	18	42	11	13
Second Quarter:	14	55	0	0
Third Quarter:	26	51	80	18
Fourth Quarter	3	45	0	0
Total/Average ¹	61	48	31	31

The Comment	C	An An		_
Fourth Quarter	0	5		
Total/Average ¹	61	48	31	31
Percentage Change:	- 15%	5%	+ 63%	- 44%
Fiscal Year 04/05	New Admissions	In Programs	Graduates	Ierminations
First Quarter:	12	39	22	12
Second Quarter:	9	37	0	10
Third Quarter:	15	43	10	9
Fourth Quarter	13	37	0	14
Total/Average1	46	39	15	42
Dercentage Change:	- 24 %	- 19 %	- 51 %	+ 35 %

¹ In Program is expressed as an average.

STATISTICAL COMPARISON REPORT FISCAL YEARS 2001/2002 THROUGH 2004/2005 COURT LOCATION: RIO HONDO

Fiscal Year 01/02	New Admissions	In Programs	Graduates	Terminations
First Quarter:	29	195	39	25
Second Quarter:	23	160	29	11
Third Quarter:	55	143	31	22
Fourth Quarter	35	145	41	17
Total/Average ¹	142	160.75	140	75
Fiscal Year 02/03	New Admissions	In Programs	Graduates	Terminations
First Quarter:	43	146	0	18
Second Quarter:	48	150	21	23
Third Quarter:	37	39	32	16
Fourth Quarter	37	124	28	24
Total/Average ¹	165	151.25	81	81
Percentage Change:	+16 %	%9-	- 42 %	%8+
Fiscal Year 03/04	New Admissions	In Programs	Graduates	Terminations
First Quarter:	31	122	26	26
Second Quarter:	41	116	0	12
Third Quarter:	19	110	19	16
Fourth Quarter	14	98	14	13
Total/Average ¹	105	112	59	29
Percentage Change:	- 36 %	- 25%	- 27 %	- 17%
Fiscal Year 04/05	New Admissions	In Programs	Graduates	Terminations
First Quarter:	35	93	25	2
Second Quarter:	28	103	24	13
Third Quarter:	47	113	-	13
Fourth Quarter	64	145	26	34
Total/Average1	174	114	76	65
Dorcontago Change.	+ 65 %	+2%	+ 28 %	-3%

¹ In Program is expressed as an average.

STATISTICAL COMPARISON REPORT FISCAL YEARS 2001/2002 THROUGH 2004/2005 COURT LOCATION: SANTA MONICA

Fiscal Year 01/02	New Admissions	In Programs	Graduates	Terminations
First Quarter:	12	09	12	13
Second Quarter:	10	47	2	9
Third Quarter:	o	49	10	က
Fourth Quarter	5	45	10	-
Total/Average Total	36	50.25	34	23
Fiscal Year 02/03	New Admissions	In Programs	Graduates	Terminations
First Quarter:	18	47	3	7
Second Quarter:	11	42	80	80
Third Quarter:	20	51	2	တ
Fourth Quarter	21	56	10	9
Total/Average	70	49	23	30
Percentage Change:	+ 94.4%	- 2.5%	- 32.4%	+ 30%

Fiscal Year 03/04	New Admissions	In Programs	Graduates	Terminations
First Quarter:	14	56	9	တ
Second Quarter:	17	61	1	12
Third Quarter:	19	49	11	12
Fourth Quarter	18	55	8	10
Total/Average	68	56	26	43
Percentage Change:	-3%	+ 14%	+ 13%	+ 43%

Fiscal Year 04/05	New Admissions	In Programs	Graduates	Terminations
First Quarter:	26	50	6	19
Second Quarter:	23	58	6	8
Third Quarter:	20	61	-	13
Fourth Quarter	9	58	13	4
Total/Average	75	57	32	44
Percentage Change:	+ 10 %	+2%	+ 23 %	+2%

¹ In Program is expressed as an average.

STATISTICAL COMPARISON REPORT FISCAL YEARS 2001/2002 THROUGH 2004/2005 COURT LOCATION: SOUTHEAST/WHITTIER

Fiscal Year 01/02	New Admissions	In Programs	Graduates	Terminations
First Quarter:	7	51	7	22
Second Quarter:	10	46	0	13
Third Quarter:	16	43	8	13
Fourth Quarter	32	38	8	1
Total/Average ¹	65	44.5	23	42
Fiscal Year 02/03	New Admissions	In Programs	Graduates	Terminations
First Quarter:	37	74	0	18
Second Quarter:	17	65	11	15
Third Quarter:	18	70	0	13
Fourth Quarter	14	09	13	-
Total/Average ¹	86	67.25	24	. 46
Percentage Change:	+ 32.3%	+ 51.1%	+ 4.3%	+ 10%
Fiscal Year 03/04	New Admissions	In Programs	Graduates	Terminations
First Quarter:	16	71	13	6
Second Quarter:	41	87	0	20
Third Quarter:	19	79	14	22
Fourth Quarter	24	78	0	18
Total/Average ¹	100	79	27	69
Percentage Change:	+ 16.3 %	+ 17.5 %	+ 12.5 %	+ 20%
Fiscal Year 04/05	New Admissions	In Programs	Graduates	Terminations
First Quarter:	17	99	10	20
Second Quarter:	14	. 65	0	10
Third Quarter:	13	71	12	∞
Fourth Quarter	17	68	0	15
Total/Average ¹	61	68	22	53
Percentage Change:	- 39 %	- 15 %	%61-	- 23 %

¹ In Program is expressed as an average.

STATISTICAL COMPARISON REPORT FISCAL YEARS 2001/2002 THROUGH 2004/2005 COURT LOCATION: VAN NUYS

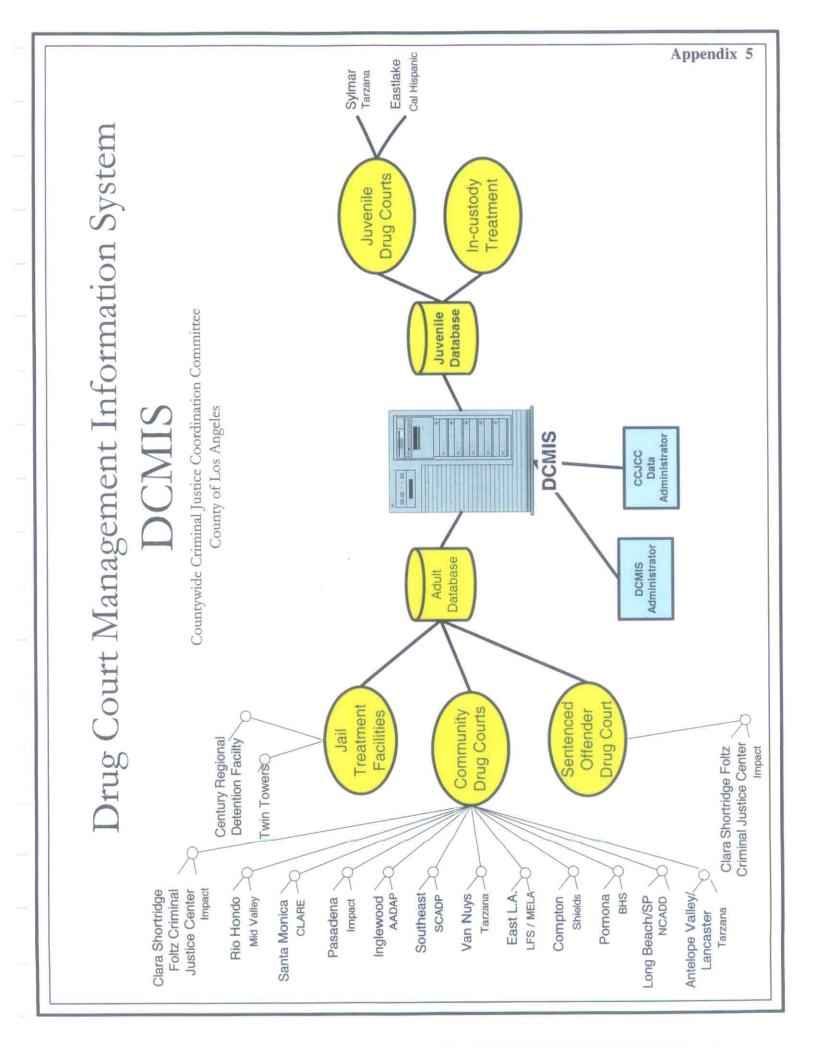
Fiscal Year 01/02	New Admissions	In Programs	Graduates	Terminations
First Quarter:	31	100	12	18
Second Quarter:	19	101	15	10
Third Quarter:	31	93	0	5
Fourth Quarter	22	119	28	12
Total/Average ¹	103	103.25	55	45
Fiscal Year 02/03	New Admissions	In Programs	Graduates	Terminations
First Quarter:	29	102	23	6
Second Quarter:	27	88	18	23
Third Quarter:	16	84	0	20
Fourth Quarter	20	79	17	8
Total/Average ¹	92	88.25	58	09
Percentage Change:	- 10.7%	- 14.5%	+ 5.5%	+ 33%
Fiscal Year 03/04	New Admissions	In Programs	Graduates	Terminations
First Quarter:	31	122	0	2
Second Quarter:	6	116	15	15
Third Quarter:	21	113	17	10
Fourth Quarter	6	66	0	17
Total/Average ¹	70	113	32	44
Percentage Change:	- 23.9 %	+ 58%	- 44.8 %	- 27 %
Fiscal Year 03/04	New Admissions	In Programs	Graduates	Terminations
First Quarter:	16	91	13	11
Second Quarter:	18	84	0	15
Third Quarter:	25	92	15	8
Fourth Quarter	-	06	0	14
Total/Average1	70	89	28	48
Doroontono Chones.	0	1016	% = 13 %	% O T

¹ In Program is expressed as an average.

COURT LOCATION: SENTENCED OFFENDER DRUG COURT FISCAL YEARS 2001/2002 THROUGH 2004/2005 STATISTICAL COMPARISON REPORT

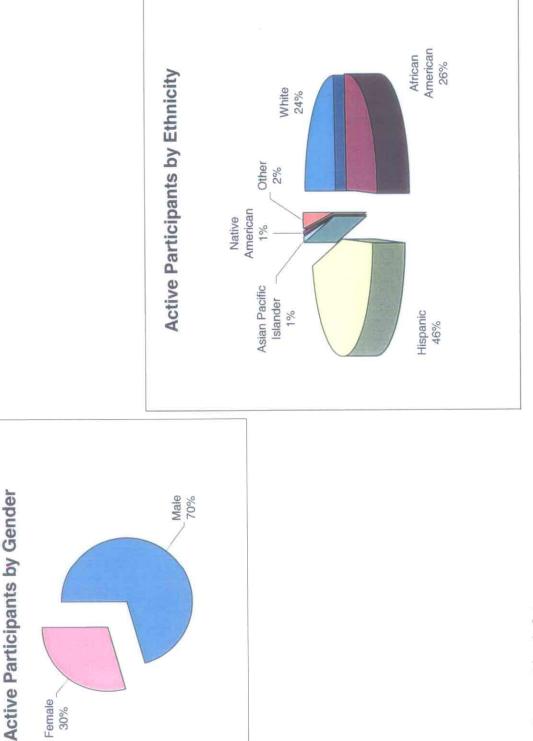
Fiscal Year 01/02	New Admissions	In Programs	Graduates	Terminations
First Quarter:	15	114	11	21
Second Quarter:	24	97	က	14
Third Quarter:	27	104	19	25
Fourth Quarter	37	87	+	9
Total/Average ¹	103	101	44	99
Fiscal Year 02/03	New Admissions	In Programs	Graduates	Terminations
First Quarter:	26	103	15	15
Second Quarter:	30	113	11	6
Third Quarter:	29	114	9	22
Fourth Quarter	35	120	3	26
Total/Average	120	112.5	35	72
Percentage Change:	+16.5%	+ 11.4%	- 20.5%	%6+
Fiscal Year 03/04	New Admissions	In Programs	Graduates	Terminations
First Quarter:	24	109	13	25
Second Quarter:	32	100	19	20
Third Quarter:	31	66	10	23
Fourth Quarter	26	92	17	15
Total/Average ¹	113	100	58	83
Percentage Change:	5.8%	-11.1%	+ 65%	+ 15%
Fiscal Year 04/05	New Admissions	In Programs	Graduates	Terminations
First Quarter:	34	97	9	18
Second Quarter:	33	100	∞	22
Third Quarter:	35	104	4	16
Fourth Quarter	20	95	-	56
Total/Average	122	66	29	82
Dorcentage Change.	%8+	-1%	- 50 %	- 1.%

In Program is expressed as an average.



ACTIVE DRUG COURT PARTICIPANTS July 1, 2004 - June 30, 2005

Female 30%



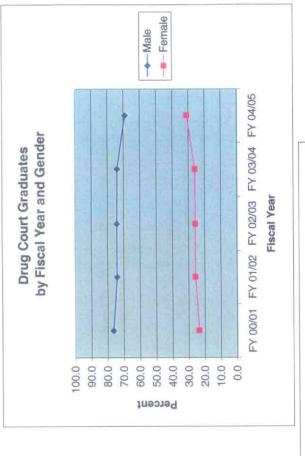
Source: Drug Court Management Information System

DRUG COURT GRADUATES

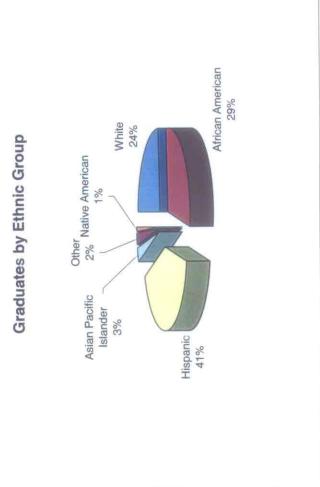
Graduates by Gender

Female 31%





Male %69

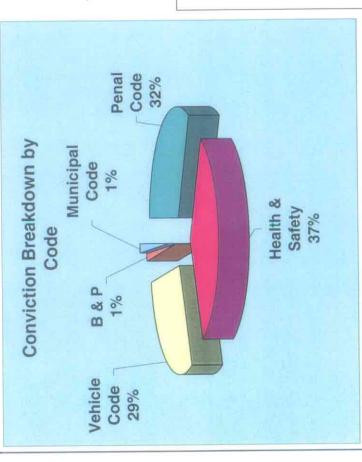


Source: Drug Court Management Information System

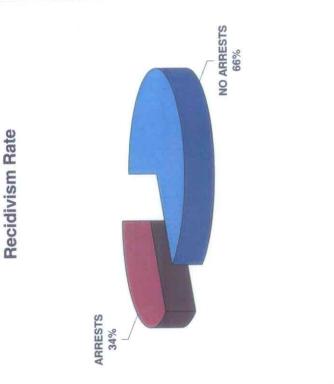
RECIDIVISM RATES:

Community Drug Court Graduates

[3,392 Graduates: June 1995 - June 30, 2005]



This is last year's breakdown. Need to get info from Eugene to do conviction Breakown



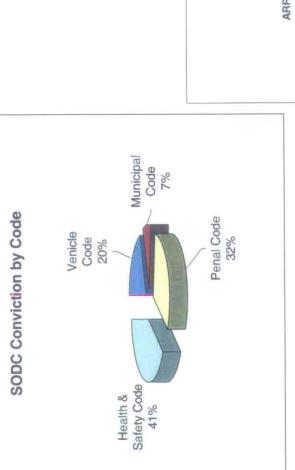
Conviction Breakdown [962 Convictions]

Probation Pratrial Sarvings

RECIDIVISM RATES:

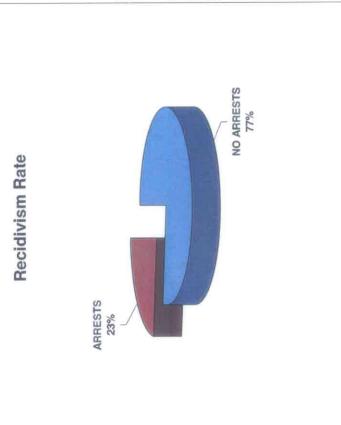
Sentenced Offender Drug Court Graduates

[241 Graduates: June 1995 - June 30, 2005]



Conviction Breakdown

[45) Convictions]



STATISTICAL COMPARISON REPORT FISCAL YEARS 2001/2002 THROUGH 2003/2004 COUNTYWIDE JUVENILE DRUG COURTS

First Quarter: 11 89		
	0	11
ter: 25	7	12
Third Quarter: 22 115	0	13
21	1.1	14
Total/Average ¹ 79 109.5	18	73

Fiscal Year 02/03	New Admissions	In Programs	Graduates	lerminations
First Quarter:				
Second Quarter:				
Third Quarter:				
Fourth Quarter				
Total/Average T	128	133	20	48
Percentage Change:	+ 62%	+21.5%	+11%	- 34%
Fiscal Year 03/04	New Admissions	In Programs	Graduates	Terminations
First Quarter:	18	92	12	
Second Quarter:	10	83	15	
Third Quarter:	19	81	4	
Fourth Quarter	9	72	30	
Total/Average ¹	53	82	61	K
Percentage Change:	- 58.6 %	- 38.5 %	+ 2.1 %	N/A 2

Fiscal Year 04/05	New Admissions	In Programs	Graduates	Terminations
First Quarter:	19	34	9	10
Second Quarter:	27	34.	13	13
Third Quarter:	36	40	1	13
Fourth Quarter	34	42	7	20
Total/Average	116	92	27	56
Percentage Change:	+119%	+ 16 %	- 56 %	N/A 3

In Program is expressed as an average.

² N/A – Do not have the number of terminations for Eastlake ³ N/A – Do not have the number of terminations during 2003/2004 for Eastlake

COURT LOCATION: SYLMAR JUVENILE DRUG COURT FISCAL YEARS 2001/2002 THROUGH 2004/2005 STATISTICAL COMPARISON REPORT

Fiscal Year 01/02	New Admissions	In Programs	Graduates	Terminations
First Quarter:	m	61	0	7
Second Quarter:	21	75	7	7
Third Quarter:	19	80	0	6
Fourth Quarter	14	85	7	12
Total/Average	57	75	14	35

Fiscal Year 02/03	New Admissions	In Programs	Graduates	Terminations
First Quarter:	19	85	0	11
Second Quarter:	21	95	9	9
Third Quarter:	26	109	7	-11
Fourth Quarter	18	109	0	10
Total/Average ¹	84	99.5	13	38
Percentage Change:	+ 47.4%	+ 32.7%	-7.1%	%6+

Fiscal Year 03/04	New Admissions	In Programs	Graduates	Terminations
First Quarter:	17	99	12	-
Second Quarter:	80	09	10	8
Third Quarter:	13	52	4	3
Fourth Quarter	-	42	0	0
Total/Average ²	39	55	26	12
Percentage Change:	- 53.6%	- 44.7%	+ 100%	- 68.4%

Fiscal Year 04/05	New Admissions	In Programs	Graduates	Terminations
First Quarter:	14	4.6	9	4
Second Quarter:	19	6.3	10	7
Third Quarter:	22	7.3	0	2
Fourth Quarter	25	8.3	4	15
Total/Average ³	80	6.6	20	31
Percentage Change:	+ 105 %	- 88 %	- 23 %	+ 158 %

¹ In Program is expressed as an average.
² In Program is expressed as an average.
³ In Program is expressed as an average.

COURT LOCATION: EASTLAKE JUVENILE DRUG COURT FISCAL YEARS 2001/2002 THROUGH 2002/2003 STATISTICAL COMPARISON REPORT

			(The second secon
Fiscal Year 01/02	New Admissions	In Programs	Graduates	lerminations
First Onarter	80	28	0	4
Cocond Opportuni	4	32	0	2
Third Quarter:	. 00	35	0	4
Fourth Quarter	7	42	4	2
Total/Average	22	34	4	15
Fiscal Year 02/03	New Admissions	In Programs	Graduates	Terminations
First Quarter:				
Second Quarter:	A.P.,			
Third Quarter:				
Fourth Quarter				
Total/Average ¹	34		7	10
Percentage Change:	+ 55.5%		+ 75%	- 33%

Fiscal Year 03/04	New Admissions	In Programs	Graduales	lerminations
irst Quarter:	,	26		
Second Quarter:	2	23	2	
Third Quarter:	9	29		
ourth Quarter	ro.	30	4	
otal/Average ²	14	27	o	
Percentage Change:	-170%	N/A	+ 28.6 %	

Fiscal Vear 04/05	New Admissions	In Programs	Graduates	Terminations
First Quarter:	2	29	0	9
Second Quarter:	00	28	က	9
Third Quarter	14	33	-	8
Fourth Operator	0.	34	8	5
Total/Average ³	36	30	7	25
Percentage Change:	+ 157 %	+11%	- 22 %	N/A ⁴

¹ In Program is expressed as an average.
² In Program is expressed as an average.
³ In Program is expressed as an average.
⁴ Do not have terminations for Eastlake during 2003/-4.

